From:

To: Sent: Subject:

7/14/2021 2:25:28 PM RE: DeSabla Funded Headcount

With getting rid of the COVID emergency response trailers and the COVID protocols relaxing has there been any discussion on Caribou Ops going back to Rock Creek which would ease your burn rate.

Has there been talk about keeping the operators at Caribou Ph. I'm not sure if you are islanding Caribou to pick up customers during the Dixie fire, but adds to the justification.

From:
Sent: Wednesday, July 14, 2021 12:55 PM
To:
Co:
Subject: DeSabla Funded Headcount

Hì

I spoke with this morning and she has a funded headcount for Desabla as 70 EE which includes 5 supervisors, however we're likely to be overbudget at our current burn rate. We received an additional \$800k earlier this year for added headcount but haven't filled any vacancies.

I can schedule a quick call if we need to discuss with

Thanks,

