

From: [REDACTED]
To: [REDACTED]
CC: [REDACTED]
Sent: 6/1/2021 4:09:25 PM
Subject: System Hardening Weekly Status

Hi [REDACTED]

Here is the format we were planning for our overview for the Wednesday call. For the past due and June jobs we will keep this static list and track changes over time and impacts to monthly miles throughput and 2021 work plan. This update will reflect everything received through Tuesday morning then we will have new updates from the vendor calls for the Thursday estimating call.

Please let us know if you want us to include any additional data for a standing update. I can do the overview on tomorrow's call.

We know ad hoc items may come up each week as well. This week we know there have been some issues with delays because of missing CMCS documentation and that could come up on the call.

Thanks!

[REDACTED]

- No jobs needing to move in to ESTS status.
- We have 4 jobs that will have an EOD assigned this week.

Order	OH Mileage (DOT)	UG Mileage (DOT)	Order Desc	Estimating Assignment	Estimator Team Config
35224712	-	1.73	CWSP - BUCKS CREEK 1101 CB PH 2	[REDACTED]	EEI
35224713	-	1.83	CWSP - BUCKS CREEK 1101 CB PH 3	[REDACTED]	EEI
35217270	0.55	-	CWSP - KONOCTI 1102 LR 965078 PH1	[REDACTED]	ENENG
35109541	2.43	0.24	CWSP - EL DORADO 2101 - 19752 - PH 1.3	[REDACTED]	QUES

- YTD Miles Out of Estimating based on DS18 out date (not pend in date) –

Sum of Total Miles	DS18 Month						Grand Total
	Jan	Feb	Mar	Apr	May		
Est Complete	2.1	1.4	11.1	46.0	32.3	92.9	

Sys Hardening	0.0	1.4	11.1	38.1	17.7	68.4
Fire Rebuild	2.1	0.0	0.0	7.9	14.6	24.5
Grand Total	2.1	1.4	11.1	46.0	32.3	92.9

- Mileage in Estimating by EOD Month – Significant mileage in June with a focus on ensuring 2021 work is prioritized. Miles spread across internal and contract teams.

Sum of Total Miles	Estimating Out Month/Work Plan Year						
	Status/Category	May	Jun		Jun Total	Jul	Sep
			2021	2022			
Estimating		23.6	61.2	15.0	76.2	20.9	6.3
Sys Hardening		16.9	41.8	15.0	56.8	18.2	6.3
Auburn		0.0	4.9	1.6	6.4	0.1	4.3
Fresno		0.0	0.0	0.0	0.0	1.7	0.0
Santa Rosa		0.5	6.3	1.9	8.2	7.3	1.9
Stockton		0.0	3.1	0.0	3.1	1.3	0.0
W. Sac		0.0	9.3	0.5	9.9	0.0	0.0
BC&F		0.0	1.6	0.0	1.6	0.0	0.0
CALENG		10.4	0.2	2.8	3.0	0.0	0.0
EEI		1.6	0.0	0.2	0.2	0.0	0.0
ENENG		0.0	0.0	7.0	7.0	4.5	0.0
QUES		1.6	15.3	1.1	16.4	3.3	0.0
TRC		2.9	1.0	0.0	1.0	0.0	0.0
Fire Rebuild		6.7	19.4	0.0	19.4	2.8	0.0
Bakersfield		0.0	2.9	0.0	2.9	0.0	0.0
Fresno		0.0	0.6	0.0	0.6	0.0	0.0
Chico		6.7	6.5	0.0	6.5	0.0	0.0
EEI		0.0	9.4	0.0	9.4	2.8	0.0
Grand Total		23.6	61.2	15.0	76.2	20.9	6.3

- May Variance –
 - 23.6 miles missed May EOD
 - 6.8 miles fire rebuild with 6 miles returning from PEND on 5/27
 - 16.9 miles system hardening with 11-13 miles expected out this week. Primary variance to plan driven by ADE/OE resource constraint

Order	Order Desc	Est Out Date	Miles	Expected Out/Notes
35226865	ECOP-MIDDLETOWN 1101-H12-LR548-PH2.4	5/31/2021	0.2	6/4/2021
35226866	ECOP-MIDDLETOWN 1101-H12-LR548-PH2.5	5/31/2021	0.5	6/4/2021
35226864	ECOP-MIDDLETOWN 1101-H12-LR548-PH2.3	5/31/2021	0.3	6/4/2021
35192290	ECOP - DIAMOND SPRINGS 1107 - H01-LR1402	5/14/2021	5.0	6/1/2021
35226863	ECOP-MIDDLETOWN 1101-H12-LR548-PH2.2	5/31/2021	0.5	6/4/2021
35231630	CWSP - HIGHLANDS 1102628 PH 1.12	5/31/2021	0.4	6/4/2021
35225825	CWSP - DESCHUTES 11049718 PH2.1	5/31/2021	1.6	6/4/2021

35227028	ECOP-MIDDLETOWN 1101-H16-LR48212 PH1.3	5/31/2021	0.6	6/4/2021
35227027	ECOP-MIDDLETOWN 1101-H16-LR48212 PH1.2	5/31/2021	0.8	6/4/2021
35226624	ECOP-MIDDLETOWN 1101-H16-LR48212 PH2.5	5/31/2021	1.5	6/4/2021
35219280	CWSP - POTTER VALLEY PH 110564118 PH 1.1	5/31/2021	1.6	Employee working estimate on FMLA unexpectedly, at risk. Shooting for 6/4.
35219273	CWSP - VOLTA 110149742	5/31/2021	3.4	Waiting for Transmission approval to move forward. Moving EOD out to 6/30
35225594	ECOP - FULTON 1107 - H02-LR604 PH 1.2	5/31/2021	0.5	Potentially up for cancelation
35248770	FRRB - WYANDOTTE 11031974 - W1 SM2	5/28/2021	0.0	
35235677	FRRB - BIG BEND 1102 - B4 PH4.1	5/8/2021	6.1	Was in PEND back in Est
35225821	FRRB - BIG BEND 1102 - LAKE MADRONE PH2	5/12/2021	0.6	Completion targeted by 5/30

23.6

- June Jobs (Excluding Fire rebuild) – Risks and any EOD updates noted if jobs move out of June

Order	Order Desc	Est Out Date	Est Resource	Est Assignment	Miles
35026643	DIAMOND SPRINGS 1105 - LR 2102	6/30/2021	[REDACTED]	Auburn	
35217273	SH - UPPER LAKE 1101 CB	6/30/2021		Auburn	
35192291	ECOP - DIAMOND SPRINGS 1107 - H02-LR1402	6/30/2021		Auburn	
35232651	CWSP - MOUNTAIN QUARRIES 21016953 PH 1.3	6/30/2021		Auburn	
35222045	SH - MIDDLETOWN 1103 - LR 830 PH4	6/30/2021		Auburn	
35228187	CWSP - MIDDLETOWN 1103 - LR 830 PH2.3	6/30/2021		Auburn	
35227032	ECOP - PUEBLO 2102 - H01-LR792 PH 1.2	6/21/2021		Santa Rosa	
35192292	ECOP - FULTON 1107 - H02-LR604 PH1.1	6/4/2021		Santa Rosa	
35236661	CWSP - MIDDLETOWN 1103 - LR 830 PH2.5	6/30/2021		Santa Rosa	
35227164	CWSP - MIDDLETOWN 1102 -LR 302610 PH 1.7	6/30/2021		Santa Rosa	
35191937	ECOP - PUEBLO 2102 - H01-LR792 PH 1.1	6/30/2021		Santa Rosa	
35227862	CWSP - MIDDLETOWN 1103 LR 830 PH 1.4	6/24/2021		Santa Rosa	
35227867	CWSP - MIDDLETOWN 1103 LR 830 PH 1.8	6/30/2021		Santa Rosa	
35227861	CWSP - MIDDLETOWN 1103 LR 830 PH 1.3	6/30/2021		Santa Rosa	
35227860	CWSP - MIDDLETOWN 1103 LR 830 PH 1.2	6/11/2021		Santa Rosa	
35223062	PSPS - CALISTOGA 1102 - W/O NAPA RIVER	6/30/2021		Santa Rosa	
35227866	CWSP - MIDDLETOWN 1103 LR 830 PH 1.7	6/30/2021		Stockton	
35236662	CWSP - OLETA 1101754718 PH 1.2	6/21/2021		Stockton	
35227863	CWSP - MIDDLETOWN 1103 LR 830 PH 1.5	6/30/2021		Stockton	
35227653	CWSP - VACAVILLE 11046542 PH 1.4	6/30/2021		W. Sac	
35227654	CWSP - VACAVILLE 11046542 PH 1.5	6/30/2021	W. Sac		

35224378	CWSP - VACAVILLE 11046542 - PH 2.1	6/18/2021		W. Sac	
35227651	CWSP - VACAVILLE 11046542 PH 1.2	6/30/2021		W. Sac	
35219590	CWSP - VACA DIXON 1105965390	6/30/2021		BC&F	
35226872	ECOP-MIDDLETOWN 1101-H12-LR548-PH2.8	6/30/2021		CALENG	
35109546	CWSP - EL DORADO 2101 - 19752 -PHASE 2.3	6/30/2021		CALENG	
35217268	CWSP - BUCKS CREEK 1101 CB PH 1	6/30/2021		EEI	
35226628	CWSP - KESWICK 1101 LR 1586 PH 1.3	6/30/2021		ENENG	
35223615	ECOP - LAS GALLINAS A 1105 PH 2	6/30/2021		ENENG	
35219281	CWSP - MOUNTAIN QUARRIES 21016953 PH1.1	6/30/2021		ENENG	
35217272	CWSP - KESWICK 1101 LR 1586 PH 1.1	6/30/2021		ENENG	
35232650	CWSP - MOUNTAIN QUARRIES 21016953 PH 1.2	6/30/2021		ENENG	
35062375	CWSP-SHINGLE SPRINGS 2109-LR 9372-PH2.1	6/30/2021		QUES	
35232444	CWSP - DESCHUTES 11049718 PH 2.4	6/30/2021		QUES	
35219286	CWSP - DESCHUTES 11049718 PH1.1	6/30/2021		QUES	
35232960	CWSP - DESCHUTES 11049718 PH1.2	6/30/2021		QUES	
35232442	CWSP - DESCHUTES 11049718 PH 2.2	6/30/2021		QUES	
35226848	CWSP-SHINGLE SPRINGS 2109-LR 9372-PH2.2	6/30/2021		QUES	
35226622	ECOP-MIDDLETOWN 1101-H16-LR48212 PH2.3	6/30/2021		TRC	
35192281	ECOP - MIDDLETOWN 1101 - H16-LR48212 PH1	6/30/2021		TRC	

56.82