

**From:**

**To:**

**CC:**

**Sent:** 5/18/2021 3:31:09 PM

**Subject:** RE: 08W Unit Cost Update

**Attachments:** 08W cost per April 2021 updated on 2021-05-11.xlsx

Hi [REDACTED]

Here you go.

- Veg cost with cost element 5490000 is \$261,824.02
- Engr/Dsgn and Engr, Proc & Constr Contra cost element 5490003 is \$46,293.06
- PM/PCA cost using PCC 14182 with associated cost element 6603022 & 6603013 is \$2,822.57

Total will be \$310,939.65 per mile.

I would recommend to add \$40k for misc. staff like equipment rental, material, permit, etc as contingency.

So the total would be \$350,000 per mile.

Please let me know if you have any question or concern.



Hi guys,

Sorry for the delayed response. I'm going to need help extracting the following;

1. contract estimating cost from the contract item and identify a cost per mile for projects that were contract estimated.
2. Engineering cost per mile
3. PM cost per mile
4. PCA cost per mile
5. Veg Management cost per mile

I think that will cover the costs elements that we want the AA to cover.

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[REDACTED]  
Project Manager

Pacific Gas and Electric Company

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**From:** [REDACTED]  
**Sent:** Tuesday, May 11, 2021 6:33 PM  
**To:** [REDACTED]  
**Subject:** RE: 08W Unit Cost Update

Thank you for the quick turnaround!

[REDACTED] - Let me know if additional information is needed in order to circle back with [REDACTED]

Respectfully,

[REDACTED] | Manager, MP&P Project Governance & Controls



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**From:** [REDACTED]  
**Sent:** Tuesday, May 11, 2021 3:21 PM  
**To:** [REDACTED]  
**Cc:** [REDACTED]  
**Subject:** 08W Unit Cost Update

Team,

Please find updated 08W unit cost per mile through April Actuals. I've attached Word Doc to illustrate on how to use the file.

Please let me know if you have any question or concern.

**Kind Regards,**

[REDACTED]  
Sr. Project Controls Analyst

PGE-DIXIE-NDCAL-000007235

[REDACTED]

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**From:** [REDACTED]  
**Sent:** Tuesday, May 11, 2021 1:17 PM  
**To:** [REDACTED]  
**Cc:** [REDACTED]  
**Subject:** 08W Unit Cost Update

Hi [REDACTED]

As discussed, please provide an update to the Unit Cost Template in order to drive the conversation with [REDACTED] regarding Advanced Authorizations.

Respectfully,

[REDACTED] [PMP](#) | Manager, MP&P Project Governance & Controls

