

From:



To:

Sent:

4/5/2021 1:22:32 PM

Subject:

April Forecast for T3SQ



Before we meet to forecast tomorrow, could you be so kind to first enter the following:

Order	Order Description	Forecasted Construction Complete	April Forecast
35061206	CWSP-BRUNKSWICK 1103 LR50070 ZONE-PH1.1	5/27/2021	
35061212	CWSP-BRUNSWICK 1103 LR50070 ZONE-PH 2.1	5/30/2021	
35115151	CWSP-BRUNSWICK 1103 LR50070 ZONE-PH 2.2	4/15/2021	
35115153	CWSP-BRUNSWICK 1103 LR50070 ZONE-PH 2.4	5/14/2021	
35115154	CWSP-BRUNSWICK 1103 LR50070 ZONE-PH 2.5	5/7/2021	
35117443	CWSP-BRUNSWICK 1103 LR50070 ZONE-PH 3.6	5/3/2021	
35142826	CWSP-BRUNSWICK-1103-LR2200 HARDENING PH2	4/16/2021	
35115152	CWSP-Brunswick 1103 LR 50070 PH 2.3	6/30/2021	

For the Keswick projects I got this information from the survey contractor:

PM	March	April	May	Total
35217272	\$1,000	\$15,150	\$2,793	\$18,943
35226628	\$1,000	\$11,040	\$1,758	\$13,798
35226629	\$1,000	\$20,264	\$4,066	\$25,330

Order	Order Description	Base Map Vendor	Contract Value/ Hours expected
35223030	PSPS - BANGOR 1101 CB - MICROGRID	PG&E	
35223039	PSPS - WYANDOTTE 1109 - MOORETOWN RANCH	PG&E	
35226700	CWSP - WYANDOTTE 110932586 PH 1.2	PG&E	
35224712	CWSP - BUCKS CREEK 1101 CB PH 2	REY	
35224713	CWSP - BUCKS CREEK 1101 CB PH 3	REY	


And for Estimating I think we should forecast in April \$35k per mile on the following projects:

Order	Order Description	Planned Circuit Miles	Previous EOD Forecast
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35226627	CWSP - KESWICK 1101 LR 1586 PH 1.2	0.29	4/2/2021
35226630	CWSP - KESWICK 1101 LR 1586 PH 1.5	1.44	4/2/2021
35226631	CWSP - KESWICK 1101 LR 1586 PH 1.6	1.54	4/2/2021

Respectfully,

 PMP
Project Manager


Pacific Gas and
Electric Company