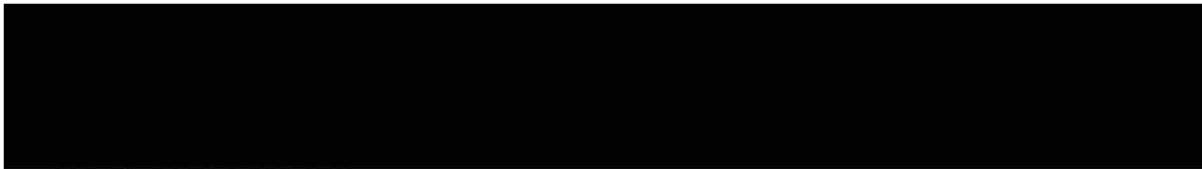


From:



To:

CC:

Sent: 2/24/2021 1:21:31 PM

Subject: WSHP Weekly Summary updated for 2/24/21

Attachments: 2021 System Hardening Weekly Summary (Updated 2-24-21) .xlsx

Hey [Redacted]

I've updated the report based on the feedback you received and updated the formulation in the UNSE sections to pull directly from the "2021 Remaining Forecast" column. 2022 is pointed currently at "2022 Forecast Miles".

Given the change in summation source you should see the expected shift of mileage from UNSE to the unallocated column to the right of the forecast tables. Some small unallocated miles in the later project phases are a maintenance issue that I will work with [Redacted] to correct.

The data is also refreshed as of this afternoon so it will incorporate the new mileage that recently moved into estimating as well.

[Redacted] Copying you on this adjustment so you are aware of the change for next week's report out.

Status Group		2021 Forecast (Miles)						
		Base Projects (08W)		Fire Rebuild (08W)		Idle Facilities (2AF)	Other	Total
		GC	Contract	GC	Contract			
Miles Constructed		3.8	1.7	-	-	1.5	-	7.0
Miles in Construction Progress		36.1	8.2	-	-	0.2	-	44.5
Ready for Construction (UNSC)		0.8	5.2	-	8.1	-	0.2	14.3
Dependency (PEND)		2.4	3.2	-	1.1	-	-	6.7
Estimating (ESTS)		32.2	30.9	-	1.8	-	-	64.9
Unscheduled Estimating (UNSE)	Scoped	11.9		5.1		-	-	17.0
	In Scoping	-		-		-	-	-
	Pre-Scoping	-		1.0		-	-	1.0
TOTAL		136.5		17.1		1.7	0.2	155.5



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