From	l

To: Sent: Subject: Importance: Attachments:

2/22/2021 8:17:23 PM RE: 2021 PM Resources High Fire Hardening 2021 Front Door Assignment.xlsx



I've gone in and entered the info you were looking for.

I accounted for the \$324.98 (\$2Mil per mile) Mil portfolio in my entries for all of Sierra and NV. The two PMs under will show what I've already assigned to them in \$.

The attached spreadsheet will show who I've already assign work out of the front door as well as the additional 93.74 miles not yet through the front door. I utilized for 35 miles and loaded both with 40.79, followed by with 38.28.

Hopefully the spreadsheet will be clear enough to make sense out of. If not, we can chat about it.

If we only look at OH miles, it looks doable for 2021 execution, however, there is still a lot of support needed by the PM to manage through the estimating for UG work.

Thanks

Name	AA Link	Division	OH Miles	UG Miles	Relocate	Remove	Total Miles	
*	*	Ŧ	×	*	-		Ŧ	
SH - BUCKS CREEK 1101 CB	2020-81782	NV	0.48	4,94	0	0	5.42	
SH - KESWICK 1101 LR 1586	2020-82753	NV	3.27	5.62	0	0	8.89	
ECOP - DIAMOND SPRINGS 1107 - H01-LR1402	2020-66261	SI	4.98	0	0	0	4.98	
ECOP - DIAMOND SPRINGS 1107 - H02-LR1402	2020-69602	SI	2.62	0.48	0	0	3.1	
CWSP - SHINGLE SP RINGS 2109-LR 9372-PH1	2018-89221	SI	6.75	1.54	0	0.2	8.49	
CWSP - SHINGLE SPRINGS 2109-LR 9372-PH2	2018-89225	SI	6.32	3.16	0	0.6	10.08	
CWSP - SHINGLE SP RINGS 2109-LR 9372-PH3	2018-89227	SI	9.95	2.65	0.62	1.56	14.78	
RECONDUCTOR DIAMOND SPRINGS 1105	2018-38234	SI	1.62	0	0	0	1.62	
CWSP-COLUMBIA HILL 1101-TS8233-PH1.1	2018-72909	SI	3.81	1.6	0	0	5.41	
CWSP - WILDWOOD 11011454	2021-01188	NV	2.58	0	0	0	2.58	Will as:
CWSP - WILDWOOD 1101 LR 1454 TEHAMA CO	2021-01193	NV	4.21	0.19	0	0.74	5.14	Willas.
CWSP - WYANDOTTE 110932586	2021-01235	NV	0.8	0.43	0	0.43	1.66	
CWSP - VOLTA 110149742	2021-00903	NV	3.55	.0	0	0	3.55	1.0.000
CWSP - CRESTA 1101546650	2021-00911	NV	0	0	0	0	0	Will as.
CWSP - MOUNTAIN QUARRIES 21016953	2021-00875	SI	3.11	2.75	0	0	5.86	
PSPS - WEST MAIN ST / RESERVOIR ST - PLA	2021-01722	SI	0	0.24	0	0	0.24	
PSPS - BRUNSWICK 1110 - MORGAN RANCH DR PSPS - PLACERVILLE 2106 MICROGRID	2021-01470 2021-01725	51	0	0.05	0	0	0.05	
PSPS - ESKATON VILLAGE - PLACERVILLE 111	2021-01725	SI	0	0.14	0	0	0.14	
PSPS - MOUNTAIN QUARRIES 2101 - COOL	2021-01718	SI	0	0.14	0	0	0.14	
PSPS - ALLEGHANY 1101 - MAIN ST DOWNIEVI	2021-01568	SI	0	1.74	0	0	1.74	
CWSP - DESCHUTES 11049718 PH 1	2021-03394	NV	5.98	0	0	0	5.98	Willas
CWSF - DESCHUTES 11049718 PH 2	2021-03395	NV	10.63	0	0	0	10.63	Willas
PSPS - WYANDOTTE 1109 - MODRETOWN RANCH		NV	0	0.77	0	0	0.77	
PSPS - BANGOR 1101 CB - MICROGRID	2021-01574	NV	0.15	0.45	0	0	0.6	Will as
Oregon Trail 1103 LR 35002 PH1 CWSP	2021-05564	NV	7.59	6.15	0	0	13.74	Will as
Oregon Trail 1103 LR 35002 PH2 CWSP	2021-05558	NV	9.71	0	0	0	9.71	Will as.
Oregon Trail 1103 LR 35002 PH3 CWSP	2021-05859	NV	6.56	0	0	0	6.56	Will as:
Oregon Trail 1103 LR 35002 PH4 CWSP	2021-05891	NV	9.18	0	0	0	9.18	Will as:
Oregon Trail 1103 LR 35002 PH5 CWSP	2021-05936	NV	11.12	0	0	0	11.12	Will as:
Oregon Trail 1103 LR 35002 PH6 CWSP	2021-06038	NV	8.9	0	0	0	8.9	Will as.
			6.32	3.16	0	0.6	10.08	
							\$ 20.16	
			9.22	0.48	0	0		
							\$ 19.40	
			20.51	5.79	0.62	1.76	28.68	
							\$ 57.36	
To be Assigned			3.11	6.49	0	0		Will as
							\$ 19.20	
TOTAL			39.16	15.92	0.62	2.36	58.06	
							\$ 116.12	
			4.55	11.76		0.42	16.74	
			4.55	11.76	0	0.43	\$ 33.48	
			2 55	0	0	0		
			3.55		J	0	3.55 \$ 7.10	
To be Assigned			76.61	6.79	0	0.74	84.14	
					5		\$ 168.28	
TOTAL			84.71	18.55	0	1.17	104.43	
					ÿ		\$ 208.86	
							÷ 200.00	
(Possible PM)								

Subject: FW: 2021 PM Resources

Team - Can you please review and put comments in this spreadsheet today?

From: Sent: Thursday, February 11, 2021 4:20 PM To:

Cc

Subject: 2021 PM Resources

Hi Team,

With all the new work we are doing beyond our normal work (PSPS, Removals, System Hardening, Fires rebuilds, Transmission, FAN) and I (and you too I am sure) are starting to get concerned with overall workload for our teams. PM workload can often be difficult to quantify with many factors that need to be taken into consideration. However a good starting point is number of projects and dollar spend. To that end I have included a spreadsheet in the sharepoint below. This spreadsheet has a few columns that are pretty self-explanatory but a couple that I would like your help in filling out:

- Column F Many times total orders doesn't give a good picture because there are many orders not actively being working on. I would like you to review the order count provided and filter out anything that is post construction, or deferred and only include orders that PM are actively working on.
- Column G Are there items that are not included in the report. I know the fire rebuild team may have low
 costs but that is because many of their projects don't have forecasts in BPC. In those cases I would like a
 note explaining what the overall workload is and why it is an anomaly.
- Column H General comments. This is anything you think is relevant for reviewing workload for specific PM's.

https://sps.utility.pge.com/sites/EDOSProjMgmt/EDOS%20Project%20Management/Forms /My%20View.aspx?RootFolder=%2Fsites%2FEDOSProjMgmt%2FEDOS%20Project%20Management%2FPCM% FolderCTID=0x01200076CC976DFC14D14BA2A3CB6902715357& View=%7BD6C5E6F2%2D388F%2D4D55%2DB3A4%2D3871E992F1C7%7D& InitialTabId=Ribbon%2EDocument&VisibilityContext=WSSTabPersistence

Manager, Project Management Pacific Gas & Electric Company Major Projects and Programs