

From: [REDACTED]  
 To: [REDACTED]  
 CC: [REDACTED]  
 Sent: 12/4/2020 3:07:48 PM  
 Subject: Preliminary 08J & 08W Data  
 Attachments: 08J & 08W EO Metric Pull 12-2-2020.xlsx

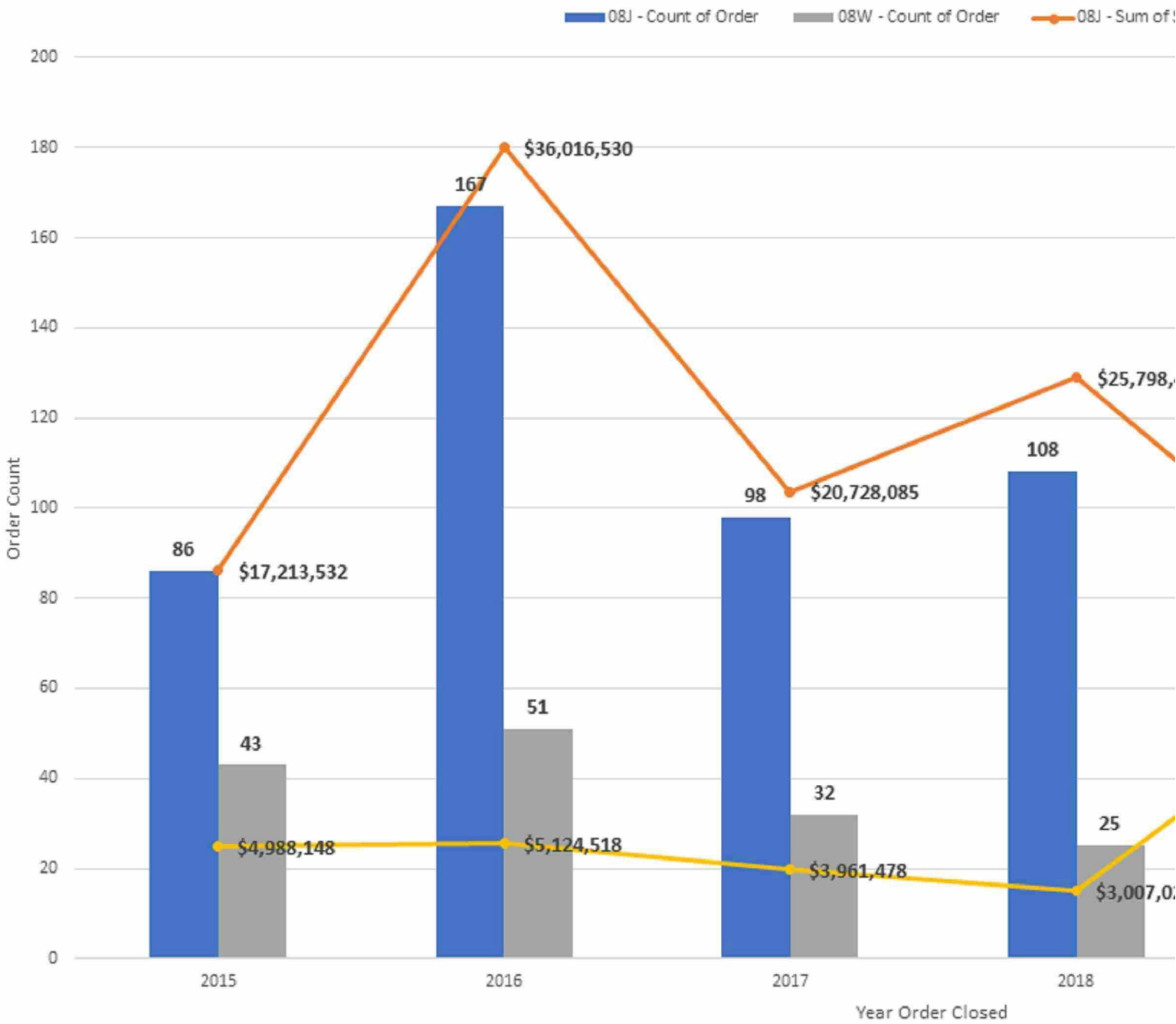
Hi [REDACTED]

Attached is a spreadsheet with the preliminary system hardening 08J & 08W data and metrics. The bullet points below will explain how I got to the population of 2372 as well some of the key points in the tables and charts.

- 3430 Total orders exist for MAT codes 08J and 08W. Of the 3430 only 2605 are capital orders, 825 are planning/other.
- 233 of the 2605 were closed prior to 2015, leaving us with a population of 2372.
- The population of 2372 contains closed orders, which include those that were closed via cancellation.
- 490 of the 2372 have zero cost. Of the 490, 269 are CLSD and 221 are still open. Assuming the 269 CLSD zero cost orders
- Of the 2372 there are 1367 currently open and 1005 orders closed between 2015-2020.
- Based on the user status most of cost are in DOCC, FICL, and PEND.
- Based on the user status most of orders are in UNSE, PEND, and DOCC.
- Only orders that had a chronological progression from construction in progress through mapping complete were used to calculate
- Removing the zero cost closures from the population would increase both average open order weeks and average \$ per closure
- In the majority of orders the order created date and notification created date were not significantly different.

Row Labels	08J Count of Order	Average of Open Weeks	Average of \$	08W Count of Order	Average of Open Weeks
2015	86	136.25	\$ 200,157.34	43	109.72
2016	167	166.52	\$ 215,667.85	51	129.63
2017	98	165.43	\$ 211,511.07	32	135.06
2018	108	219.22	\$ 238,874.12	25	141.02
2019	75	187.66	\$ 202,895.88	67	106.08
2020	176	183.13	\$ 86,069.10	77	109.45
OPEN	460	137.42	\$ 61,396.04	907	76.55
<b>Grand Total</b>	<b>1170</b>	<b>161.48</b>	<b>\$ 135,353.92</b>	<b>1202</b>	

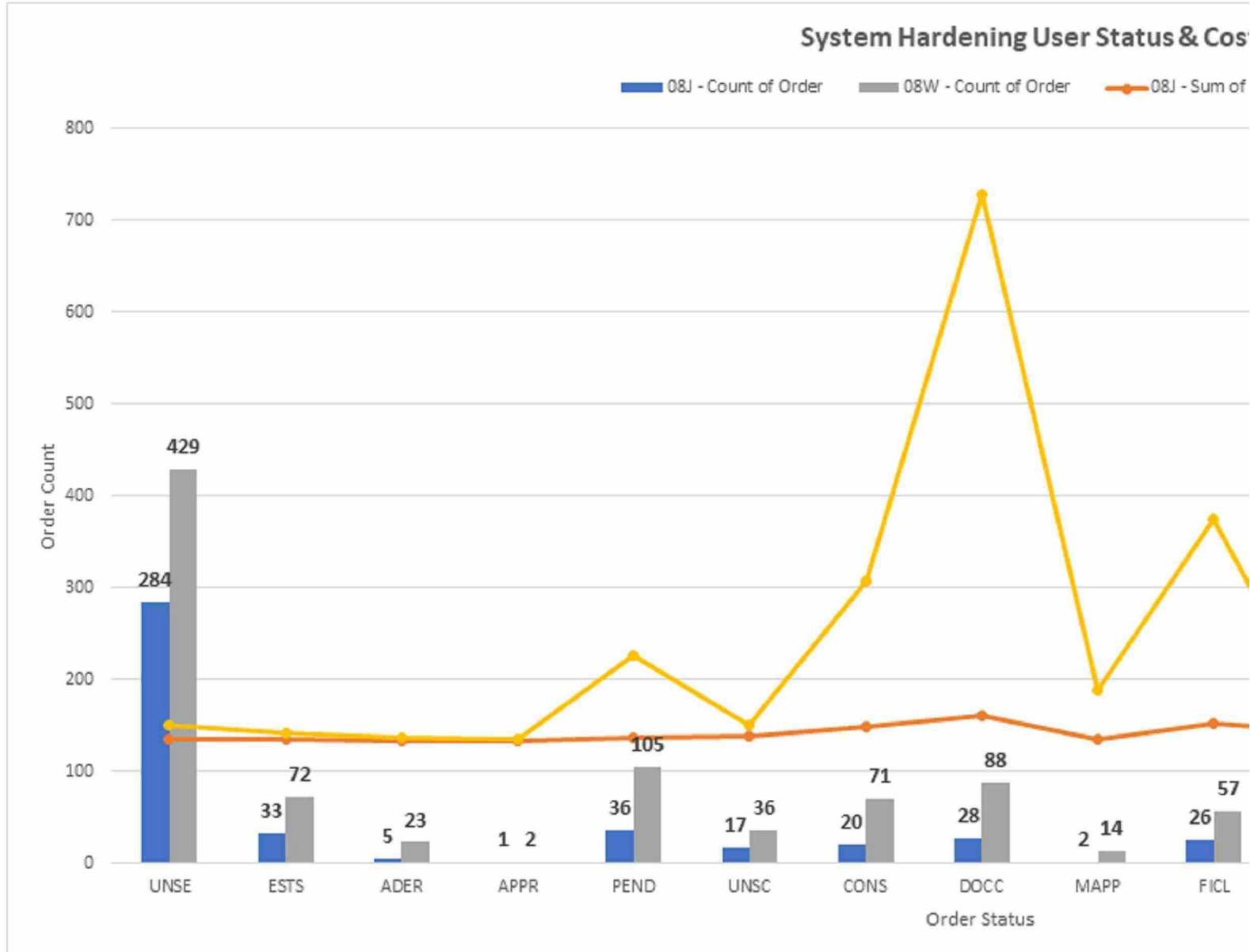
### System Hardening Order Population & Total C



Row Labels	Count of Order	Average of Open Weeks	Sum of \$
UNSE	713	83.16	\$ 6,989,801.20
ESTS	105	72.40	\$ 4,018,455.00
ADER	28	81.16	\$ 1,350,635.49
APPR	3	111.95	\$ 719,061.46
PEND	141	87.97	\$ 35,916,858.65
UNSC	53	119.53	\$ 8,404,325.97
CONS	91	111.47	\$ 71,344,124.56
DOCC	116	147.87	\$ 233,432,228.00
MAPP	16	118.61	\$ 21,403,857.90
FICL	83	156.52	\$ 97,731,998.15
PREC	18	155.78	\$ 6,489,871.08
clsd	987	159.78	\$ 188,773,866.36

PROD	6	145.29	\$ 56,115.94
DCNL	7	90.65	\$ 205,312.00
CNCL	5	126.49	\$ 2,787.93
<b>Grand Total</b>	<b>2372</b>	<b>123.56</b>	<b>\$ 676,839,299.69</b>

<b>AVG CN24 INPR - DC05 COMP DAYS (Construction)</b>	118.80
<b>AVG DC05 COMP - DC10 COMP DAYS (Mapping)</b>	119.72



When you get a chance please review and let me know if I am headed in the right direction. If needed I may be able to complete updates prior to our Tuesday meeting.

Respectfully,

 Senior Business Operations Specialist  
 PG&E | E2E Order Management | Electric Business Operations

