



- NOTE: Color on top boxes signifies RAG Status. RAG is defined as follows:**
- RAG status for Units are calculated using the YTD Unit Target vs YTD Actual Units. Green: Actuals > YTD Target. Amber: Actuals are between 95% and 99% of YTD Target. Red: Actuals are <95% of YTD Target.
 - RAG status for Unit Cost is calculated using the Last Month Unit Cost vs the Planned Target Unit Cost. Green: Actual < Planned Target. Amber: Actual is between 101% and 105% of Planned Target. Red: Actual is >105% of Target.
 - RAG status for Spend are calculated comparing PRM EOY Forecast to WFRF Approved RET. Green: EOY Forecast is within 2% of RET Budget. Amber: EOY Forecast is 2-5% over or under RET Budget. Red: EOY Forecast is >5% over or under Budget.

PC&E Wildfire System Hardening – Supporting Materials		11.2 / 200 MILES CONSTRUCTED (1.0%)	10.1 / 200 MILES PASSED (5.1%)	0.1 MILES EVALUATED (0.1%)	Total Cost Actuals/Target	Spent Actuals/Target (0%)
Report Date: 3/4/2021						
DEFERRED PROJECTS (Previous Risk Model)						
	Miles	Notes				
In-Progress (CONS)	17.8	No work was started / Contracts have been canceled				
Ready-for-Construction (UNSC)	42.5	Contracts have been cancelled				
In-Dependency (PEND)	132.1	All efforts halted – uncertainty with permit durations if projects returned to approved project portfolio (97 miles had Land and Environmental cleared)				
In-Estimating (ESTS)	124.6	All efforts halted				
Scoped (UNSE)	67.1	All efforts halted				
TOTAL	384.2	Asset Management reviewing PPS Mitigation related projects to bring back to WFGC Committee for addition back to approved project portfolio				
SCOPING EFFORT STATUS (As of 2/26/2021)						
	OH Miles	UG Miles	Relocate	Removal	Total Miles	Scoping Budget
WFGC Wildfire Governance Committee	320.3	71.2	0.7	17.7	209.99	Scoped
Approved	-	-	-	-	-	In-Scoping
Ready to be scheduled WFGC	-	-	-	-	-	In-Scoping
Asset Mgmt. Document Building for WFGC	35.8	86.1	0.9	3.1	55.86	In-Scoping
Planning Engineers Review	49.2	88.9	0.2	3.2	71.38	In-Scoping
ADE- Field Scope	15.6	-	-	0.8	36.39	In-Scoping
Table Top	-	-	-	8.3	8.25	In-Scoping
TOTAL					361.88	
Notes: * Use table below for leading indicator discussions only due to time lag between table above and on previous slide (up to 1 week lag). * Table above does not include 2020 carryover projects approved by Wildfire Governance Committee and is not categorized by construction year						
<small>Including the 2021 and 2020 dollars, some of the changes included in this discussion are contemplated as a form of precautionary measures intended to reduce future wildfire risk</small>						
CUSTOMER REFUSALS (As of 2/28/2021)						
Status	Construct.	Wdg.	Both	Total		
Open	1	0	0	1		
Closed	1	0	0	1		
Total	2	0	0	2		
OVERALL PORTFOLIO STATUS						
Phase	2021	2022	Unallocated Year	Total Portfolio		
Constructed (CONS)	11.2	-	-	11.2		
In-Progress (CONS)	44.1	1.5	(0.10)	45.4		
Ready for Construction (UNSC)	10.7	-	3.7	14.3		
In-Dependency (PEND)	6.4	1.6	(0.10)	8.0		
In-Estimating (ESTS)	69.0	0.1	2.7	71.7		
Scoped (UNSE)	18.5	86.4	69.9	174.8		
In-Scoping (UNSE)	-	-	179	179.0		
Pre-Scoping (UNSE)	1.3	-	-	1.0		
TOTAL	166.8	49.5	255	465.3		