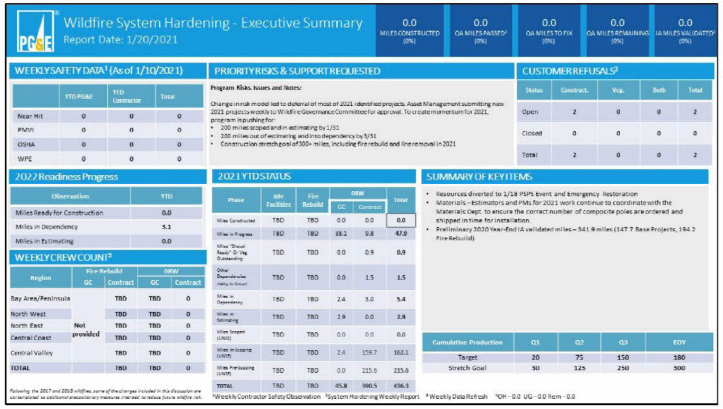

Wildfire System Hardening - Executive Summary

Report Date: 1/20/2021

0.0	0.0	0.0	0.0	0.0
MILES CONSTRUCTED (0%)	QA MILES PASSED[2] (0%)	QA MILES TO FIX (0%)	QA MILES REMAINING	IA MILES VALIDATED (0%)

WEEKLY SAFETY DATA[1] (As of 1/10/2021)

	YTD PG&E	YTD Contractor	Total
Near Hit	0	0	0
PMVI	0	0	0
OSHA	0	0	0
WPE	0	0	0

PRIORITY RISKS & SUPPORT REQUESTED

Program Risks, Issues and Notes:

Changes in risk model led to deferral of most of 2021 identified projects. Asset Management submitting new 2021 projects weekly to Wildfire Governance Committee for approval. To create momentum for 2021, program is pushing for:

- 200 miles scoped and in estimating by 1/31
- 200 miles out of estimating and into dependency by 3/31
- Construction stretch goal of 300+ miles, including fire rebuild and line removal in 2021

CUSTOMER REFUSALS[2]

Status	Construct.	Veg.	Both	Total
Open	2	0	0	2
Closed	0	0	0	0
Total	2	0	0	2

2022 Readiness Progress

Observation	YTD
Miles Ready for Construction	0.0
Miles in Dependency	5.1
Miles in Estimating	0.0

WEEKLY CREW COUNT[3]

Region	Fire Rebuild		OSW	
	GC	Contract	GC	Contract
Bay Area/Peninsula	Not provided	TBD	TBD	0
North West		TBD	TBD	0
North East		TBD	TBD	0
Central Coast		TBD	TBD	0
Central Valley		TBD	TBD	0
TOTAL		TBD	TBD	0

2021 YTD STATUS

Phase	Idle Facilities	Fire Rebuild	OSW		Total
			GC	Contract	
Miles Constructed	TBD	TBD	0.0	0.0	0.0
Miles in Progress	TBD	TBD	38.1	9.8	47.9
Miles "Shovel Ready" Or Veg Outstanding	TBD	TBD	0.0	0.9	0.9
Other Dependencies Likely to Occur	TBD	TBD	0.0	1.5	1.5
Miles in Dependency	TBD	TBD	2.4	3.0	5.4
Miles in Estimating	TBD	TBD	2.9	0.0	2.9
Miles Scoped (UNIT)	TBD	TBD	0.0	0.0	0.0
Miles Unscoping (UNIT)	TBD	TBD	2.4	159.7	162.1
Miles Prelooping (UNIT)	TBD	TBD	0.0	215.6	215.6
TOTAL	TBD	TBD	45.8	390.5	436.3

SUMMARY OF KEY ITEMS

- Resources diverted to 1/18 PSPS Event and Emergency Restoration
- Materials – Estimators and PMs for 2021 work continue to coordinate with the Materials Dept. to ensure the correct number of composite poles are ordered and shipped in time for installation.
- Preliminary 2020 Year-End IA validated miles – 541.9 miles (147.7 Base Projects, 194.2 Fire Rebuild)

Cumulative Production	Q1	Q2	Q3	EOY
Target	20	75	150	300
Stretch Goal	50	125	250	500

Following the 2017 and 2018 wildfires, some of the changes included in this discussion are considered as additional precautionary measures implemented to reduce future wildfire risk

[1]Weekly Contractor Safety Observation [2]System Hardening Weekly Report [3]Weekly Data Refresh *OH - 0.0 UG - 0.0 Item - 0.0

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