

PG&E Wildfire System Hardening - Executive Summary				0.0	0.0	0.0	0.0	0.0																			
Report Date: 1/13/2021				MILES CONTRACTED (%)	MILES PASSED (%)	MILES TESTED (%)	MILES REHABILITATED (%)	MILES RE-PAVING (%)																			
WEEKLY SAFETY DATA¹ (NA for 2021)				PRIORITY RISKS & SUPPORT REQUESTED				CUSTOMER REFUSALS²																			
	YTD FOIA	YTD Contractor	Total	Program Risks, Issues and Notes:				Status	Contract	Vis.	Cost	Total															
Open MI	0	0	0	<ul style="list-style-type: none"> Scoping the revised list of 2021 projects has started with Asset Management. The team goal is to get 200 miles scoped and into estimating by 1/21/21. Fieldwork team has goal to get 200 miles out of estimating and into dependency completion by 3/31/2021. Journal entries have been submitted for more 2020 hardening costs associated with fire rebuild from the CEMA orders to the MAT O&M orders. To date, approximately \$27M (not including overheads) of journal entries have been submitted, and another \$20M in accruals for contractor and materials. 				Open	2	0	0	2															
PMO	0	0	0					Closed	7	6	11	24															
OSHA	0	0	0					Total	9	6	11	26															
WPE	0	0	0																								
2021 Readiness Progress				2021 YTD STATUS				SUMMARY OF MAT ITEMS																			
Alternative	N/A			Project	Fire Rebuild	GC	Contract	<ul style="list-style-type: none"> The risk model used to prioritize system hardening work has been changed. The 2021 plan that was set using the previous model will be re-evaluated; the 2021 plan will likely change significantly. Asset Management is working on the revised project list. QA/QA - Fire rebuild validation is now being added to the weekly total. To date, 89% of hardened fire rebuild miles have been validated by IA; data quality verification for fire rebuild work by the program team continues. Validation is scheduled to be completed by 1/20. Materials - Estimators and PMs for 2021 work continue to coordinate with the Materials Dept. to ensure the correct number of composite poles are ordered and shipped in time for installation. Business Finance and the program team completed journal entries to transfer costs from MAT 95 to MAT O&M. 																			
Miles Ready for Construction	NA			Miles Constructed	0.0	0.0	0.0	0.0																			
Miles in Dependency	NA			Miles in Progress	0.0	76.0	78.8	84.6																			
Miles in Estimating	NA			Miles "Over Budget" or "No Contracting"	0.0	0.0	0.0	0.0																			
WEEKLY CREW COUNT³				Over Expenditures (Contractor)	0.0	0.0	32.6	32.6																			
Region	Fire Rebuild	GC	Contract	GC	Contract	GC	Contract	Miles in Construction	0.0	2.4	122.2	124.7															
Bay Area/Penninsula	0	0	0	Miles in Rebuilding	0.0	7.9	106.3	108.9																			
North West	0	0	0	Construction	0.0	0.0	218.1	218.1																			
North East	0	0	0	TOTAL	43.3	510.7	581.0																				
Central Coast	0	0	0	<table border="1"> <thead> <tr> <th>Calculation</th> <th>Q1</th> <th>Q2</th> <th>Q3</th> <th>Q4</th> </tr> </thead> <tbody> <tr> <td>Target</td> <td>180</td> <td>180</td> <td>180</td> <td>180</td> </tr> <tr> <td>Actual Date</td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>									Calculation	Q1	Q2	Q3	Q4	Target	180	180	180	180	Actual Date				
Calculation	Q1	Q2	Q3	Q4																							
Target	180	180	180	180																							
Actual Date																											
Central Valley	0	0	1																								
TOTAL	0	0	0																								

¹ Priority for 2021 and 2020 FOIA and the change included in this document are for the use of an additional level of review in the event of a system breach. ² Project for materials of 2020 fire debris report for 600 to accommodate emergency work including report for events. ³ Weekly Contractor Safety Observation - System Hardening Weekly Report ⁴ Weekly Data Refresh ⁵ Q1 - Q2 - Q3 Item - Q2

