

From: [REDACTED]
To: [REDACTED]
Sent: 1/11/2021 1:47:37 PM
Subject: RE: Question about GRC cost forecast for 08W
Attachments: Public Safety LTIP Target Setting V45.pptx

Unit costs utilized in the definition of the new LTIP [REDACTED]/mile for OH and [REDACTED] for UG.

From: [REDACTED]
Sent: Monday, January 11, 2021 1:38 PM
To: [REDACTED]
Subject: Question about GRC cost forecast for 08W

Hi [REDACTED]

We were on a call with [REDACTED] on Friday discussing the forecast for 08W. During the meeting [REDACTED] was showing different values for number of miles per year OH/UG that he was planning to submit as part of a forecast change request to the IP team. I know that the IP team is still working through prioritization so not sure where the final numbers will end up.

However, I just want to confirm with you the unit costs for OH and UG system hardening so we can prepare our draft workpapers. Once we prepare the draft WPs and we get the final forecast numbers from IP, we will circle back with you to review the WP and to fill in some of the missing pieces (e.g. cost drivers for UCs)

	OH Miles	UG Miles	OH UC (\$M)	UG UC (\$M)	Total (\$M)
2021	180	18			[REDACTED]
2022	464	46.4			[REDACTED]
2023	483	48.3			[REDACTED]
2024	450	45			[REDACTED]
2025	450	45			[REDACTED]
2026	450	45			[REDACTED]

Thank you for your help with this.

[REDACTED]