

From: [REDACTED]
To: [REDACTED]
CC: [REDACTED]
Sent: 1/7/2021 10:02:57 PM
Subject: FW: Updated LTIP Metric Documents
Attachments: 2021 LTIP Metric Summary - Enhanced Vegetation Management V10.docx; 2021 LTIP Metric Summary - System Hardening V12.docx; Public Safety LTIP Target Setting V45.pptx

[REDACTED]

We changed from a Program Duration to a Program Pace because it is impossible to maintain a 13-year program as that was grounded on 7100 miles being hardened.
 With the shift in the risk model, the number of miles goes up to the full 25000 miles.

Our approach has also shifted to doing the highest risk miles. Changing it to a range of 450 to 500 miles per year but focusing on the highest risk miles matches the pivot we have made.

[REDACTED]

Program Funding


- Forecast of [REDACTED] and [REDACTED] Wildfire Mitigation capital spend in 2021 and 2022, respectively, consistent with the Proposed Decision Revision for the 2020-2022 GRC. 2023 Wildfire Mitigation capital spend is forecasted at the 2022 level.

Unit Costs

- Assumes [REDACTED] per circuit miles of Overhead SH work and [REDACTED] for Underground work

Program Pace

- Get to steady pace of 450-500 high risk miles / year



System Hardening LTIP Targets

	LTIP 0.5	LTIP 1.0	LTIP 2.0
2021	180	199	208
2022	423	464	485
2023	423	464	485
2021-2023	1,026	1,127	1,178

Targets are miles of system hardening work for specific risk-prioritized 1

- The total mileage of the proposed 2021 Project Portfolio set as the threshold goal (LTIP 0.5) for 2021
- LTIP 0.5 goal in 2022 reflects escalation of program funding level; the 2023 LTIP 0.5 goal is set equal to the 2022 level based on the 2023 GRC funding level forecast
- The target and stretch goals (LTIP 1.0, 2.0) were set as 10% and 15% higher, respectively

[REDACTED] | PG&E | Sr. Director, Risk – Special Projects | [REDACTED]

There is no such thing as a small act of kindness; every act creates a ripple with no logical end.

From: [REDACTED]
Sent: Thursday, January 07, 2021 7:34 PM
To: [REDACTED]
Cc: [REDACTED]
Subject: Updated LTIP Metric Documents

All,

Attached are the updated documents for the System Hardening and Enhanced Vegetation Management LTIP Metrics. There are two changes in the System Hardening document (no changes for EVM):

- Section I-6 (Exclusions) has been updated to exclude circuit miles that have been previously hardened
- Section III-3 (Target Setting Methodology) has been updated to remove the 13-year SH program duration language, as the original 13-year plan was intended to address 7,100 miles based on the old risk mode

Please let me know if you have any questions,

