From:
To:
CC:

Sent: 12/17/2020 8:37:06 AM

Subject: Confirming Values for the WFRG

Attachments: 2021 SH Project Opportunity Tracker V1.xlsx

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Hi team,

There have been a couple of sets of data that have been going around related to the targets for SH. Based on the information that my team has available, here is the following breakdown.

2021 Projection

Project Type	Approved (Scoped)	Approved (Not Scoped) For App	oroval	Total
Fire Rebuild	12.7	6.5		-	19.2
In-Construction	39.8	-		-	39.8
Top 250 Miles	-	25.0		-	25.0
Top 20% MAVF CPZ	_	20.7		-	20.7
ECOP		24.5	3.5		28.0
PSPS - Scoped	-	-	0.1		Note - Discounted at PSPS rates
PSPS - Not Scoped	-	-	0.3		Note - Discounted at PSPS rates
DSDD	-	-	5.0		5.0 Note - Not discounted
Remote Grid	-	-	2.8		2.8
Line Removal	-	18.5		-	18.5 Note - Not Discounted
Total	52.5	95.1		11.6	159.2

If there is a discrepancy with what you currently have, please take a look at the following excel doc and highlight where the delta resides.

Thank you,

Ryan

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