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11/20/2020 6:10:34 AM Public Safety LTIP Target Setting V27.pptx Public Safety LTIP Target Setting V27.pptx

V27 has most of the changes we spoke about.

Two area need to be checked and one last page built. All other changes are in.

- 1. On the Keswick project slide I did a rough approximation of the O&M and the 50/50 NVP and RSE, but will need to double check.
- 2. On the statements related to 7% and 3% will check with the EPC Project Team, one the 30 Yr OH and 60 Yr UG, similar check with Capital Accounting
- 3. Got to build the last page in the Appendix regarding the framing of the project lists getting reviewed by the Wildfire Governance and then the Board with a quarterly update. Will build that shortly