

From: [REDACTED]
To: [REDACTED]
CC: [REDACTED]
Sent: 11/16/2020 3:45:29 PM
Subject: FW: Public Safety LTIP Target Setting V21.pptx
Attachments: Public Safety LTIP Target Setting V22.pptx

[REDACTED] and [REDACTED]

It was the \$NPV per unit risk that was not adding up for me.
 I took the actual risk units on the circuit to get the \$NPV per unit of risk (ignore the fact that it is in column 22)

[REDACTED] can you put the number [REDACTED] into the presentation. Then I think we should be good.

Will send over to [REDACTED] tonight.

[REDACTED]

Overhead System Hardening - NPV Analysis			
\$	2021	2022	2023
NPV	[REDACTED]	[REDACTED]	[REDACTED]
Risk Factor - Old	[REDACTED]	[REDACTED]	[REDACTED]
Risk Factor - New	[REDACTED]	[REDACTED]	[REDACTED]
Decreased Risk	[REDACTED]	[REDACTED]	[REDACTED]
\$ NPV per Unit of Risk	[REDACTED]	[REDACTED]	[REDACTED]

Under-Grounding - NPV Analysis			
\$	2021	2022	2023
Capital	[REDACTED]	[REDACTED]	[REDACTED]
Patrol & Inspection	-	-	[REDACTED]
Outage & Emergency	-	-	[REDACTED]
Equipment Maintenance & Repair	-	-	[REDACTED]
O&M Supervision and Engineering	-	-	[REDACTED]
Other Maintenance Expense	-	-	[REDACTED]
Total Expenses	-	-	[REDACTED]
Total CF	[REDACTED]	[REDACTED]	[REDACTED]
NPV	[REDACTED]	[REDACTED]	[REDACTED]
Risk Factor - Old	[REDACTED]	[REDACTED]	[REDACTED]
Risk Factor - New	[REDACTED]	[REDACTED]	[REDACTED]
Decreased Risk	[REDACTED]	[REDACTED]	[REDACTED]
\$ NPV per Unit of Risk	[REDACTED]	[REDACTED]	[REDACTED]

[REDACTED] | PG&E | Electric Operations – Business Operations [REDACTED]

There is no such thing as a small act of kindness; every act creates a ripple with no logical end.

From: [REDACTED]
Sent: Monday, November 16, 2020 2:59 PM
To: [REDACTED]
Cc: [REDACTED]

Subject: RE: Public Safety LTIP Target Setting V21.pptx

Take a look at slide 8 – I added the main assumption from the spreadsheet that [REDACTED] sent me. Is this what you were thinking?

Thanks,

From: [REDACTED]
Sent: Monday, November 16, 2020 12:20 PM
To: [REDACTED]
Cc: [REDACTED]
Subject: Public Safety LTIP Target Setting V21.pptx

[REDACTED] and [REDACTED]

As much as we thought we would be the stake in at v20, we failed.

Here is what has been changed.

1. Made adjustments to first part of the deck taking what [REDACTED] completed on the Risk and Veg materials he covered with [REDACTED]
2. The Target section in the back, because he had to get materials to [REDACTED] by 11:30, Between [REDACTED] and myself we got that done those materials are in the back section. I am including that deck for archival purposes as well (Labeled – 2021-2023 Public Safety LTIP Proposal v6)

The section that he wanted redone was the NPV section.

Do you have the spreadsheet with the numbers. I put it in how he wanted it, but he was wondering if we can also get some notes regarding what are the assumptions that are behind the NPV calculations.