

From: [REDACTED]
 To: [REDACTED]
 CC: [REDACTED]
 Sent: 7/6/2021 4:50:03 PM
 Subject: System Hardening Weekly Status

Hi Guys! Below is this week's update. [REDACTED] will be doing the update again as I will be traveling. TY [REDACTED]

- 66.4 YTD Miles Out of Estimating (includes fire rebuild) based on DS18 out date (not pend in date)
 - All May jobs out of estimating except single exception noted below
 - ~26 miles of June jobs have carried in to July. All were noted risks except one job highlighted in the details and we will provide that update when it is received.

Sum of Total Mileage Category/Work Plan Year	DS18 Month							Grand Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	
Sys Hardening	6.4	4.2	11.1	37.3	16.1	38.9	7.8	121.
2021	6.4	4.2	11.1	34.6	12.8	28.8	6.3	104.
2022	0.0	0.0	0.0	2.7	3.4	10.0	1.5	17.
Fire Rebuild	1.6	2.4	2.3	7.9	19.8	27.5	0.0	61.
Grand Total	7.9	6.6	13.4	45.2	35.9	66.4	7.8	183.

- Mileage in Estimating by EOD Month – 30.9 miles, primarily 2022 work, expected out in July
 - 21.4 - 2021 miles remaining in June with 13.1 expected to carry in to July – primary driver continue to be pushing for faster turn-around times, primarily with contract assigned work, managing revisions and walk down schedules

Sum of Total Mileage Category/Assignment	EOD Month							Aug
	May	Jun		Jun Total	Jul		Jul Total	
		2021	2022		2021	2022		
Sys Hardening	0.8	16.0	9.7	25.8	4.8	26.1	30.9	10.
Auburn	0.0	0.0	0.0	0.0	1.6	0.1	1.7	0.
BC&F	0.0	1.6	0.0	1.6	0.6	0.0	0.6	0.
CALENG	0.0	0.0	2.8	2.8	0.1	0.0	0.1	0.
EEI	0.0	0.0	0.0	0.0	0.0	5.5	5.5	0.
ENENG	0.0	0.0	7.0	7.0	0.0	13.2	13.2	0.
Fresno	0.0	0.0	0.0	0.0	1.7	0.0	1.7	0.
QUES	0.0	5.8	0.0	5.8	0.0	4.4	4.4	0.
Santa Rosa	0.0	1.7	0.0	1.7	0.0	0.0	0.0	8.
Stockton	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.
TRC	0.8	0.8	0.0	0.8	0.8	2.9	3.8	0.
W. Sac	0.0	6.2	0.0	6.2	0.0	0.0	0.0	0.
Fire Rebuild	0.0	0.7	0.0	0.7	8.5	0.0	8.5	0.
Grand Total	0.8	16.7	9.7	26.4	13.3	26.1	39.4	10.

- May/June Variance –
 - Single job remaining from May expected out soon
 - All notes were called out prior to the end of June with the exception of Vacaville ph. 1.4

May/June Carryover

Work Plan Year	Order	Order Desc	Est Out Date	Est Resource	Est Assignm
2021		ECOP-MIDDLETOWN 1101-H16-LR48212 PH1.2	5/31/2021	Contract	TRC
2021		CWSP - VACA DIXON 1105965390	6/30/2021	Contract	BC&F
2022		CWSP - EL DORADO 2101 - 19752 -PHASE 2.3	6/30/2021	Contract	CALEN
2022		CWSP - KESWICK 1101 LR 1586 PH 1.3	6/30/2021	Contract	ENENG
2022		CWSP - MOUNTAIN QUARRIES 21016953 PH 1.2	6/30/2021	Contract	ENENG
2022		CWSP - KESWICK 1101 LR 1586 PH 1.1	6/30/2021	Contract	ENENG
2022		CWSP - MOUNTAIN QUARRIES 21016953 PH1.1	6/30/2021	Contract	ENENG
2022		ECOP - LAS GALLINAS A 1105 PH 2	6/30/2021	Contract	ENENG
2021		CWSP - DESCHUTES 11049718 PH1.1	6/30/2021	Contract	QUES
2021		CWSP - DESCHUTES 11049718 PH1.2	6/30/2021	Contract	QUES
2021		ECOP-MIDDLETOWN 1101-H16-LR48212 PH2.3	6/30/2021	Contract	TRC
2021		CWSP - MIDDLETOWN 1103 LR 830 PH 1.2	6/11/2021	Design Center	Santa R
2021		ECOP - PUEBLO 2102 - H01-LR792 PH 1.1	6/30/2021	Design Center	Santa R
2021		CWSP - VACAVILLE 11046542 PH 1.4	6/30/2021	Design Center	W. Sac
2021		CWSP - VACAVILLE 11046542 PH 1.2	6/30/2021	Design Center	W. Sac

- July Jobs (Excluding Fire rebuild) – Risks noted below

Work Plan Year	Order	Order Desc	EOD	Est Resource
2021		DIAMOND SPRINGS 1105 - LR 2102	7/30/2021	Design Center
2022		PSPS - BRUNSWICK 1110 - MORGAN RANCH DR	7/31/2021	Design Center
2021		CWSP - MARIPOSA 2102440236 PH1.1	7/31/2021	Design Center
2021		CWSP - MIDDLETOWN 1101118494 PH 1.2	7/31/2021	Contract
2021		ECOP-MIDDLETOWN 1101-H12-LR548-PH2.7	7/31/2021	Contract
2022		CWSP - BUCKS CREEK 1101 CB PH 2	7/31/2021	Contract
2022		CWSP-MIWUK 1702-LR8090-PH 1.6	7/31/2021	Contract
2022		CWSP - BUCKS CREEK 1101 CB PH 3	7/31/2021	Contract

2022		CWSP - KESWICK 1101 LR 1586 PH 1.4	7/31/2021	Contract
2022		CWSP - KONOCTI 1102 LR 965078 PH1	7/31/2021	Contract
2022		CWSP - WILDWOOD 1101 LR 1454 TEHAMA CO	7/31/2021	Contract
2022		CWSP - WILDWOOD 11011454	7/31/2021	Contract
2022		CWSP - KONOCTI 1102 LR 965078 PH3	7/31/2021	Contract
2022		CWSP - KONOCTI 1102 LR 965078 PH2	7/31/2021	Contract
2022		CWSP-WILDWOOD 1101-LR 1454-TEHAMA CO PH2	7/31/2021	Contract
2022		CWSP-SHINGLE SPRINGS 2109-LR 9372-PH1.1	7/31/2021	Contract
2022		CWSP-SHINGLE SPRINGS 2109-LR 9372-PH2.1	7/31/2021	Contract
2022		CWSP-SHINGLE SPRINGS 2109-LR 9372-PH2.3	7/31/2021	Contract
2021		ECOP-MIDDLETOWN 1101-H16-LR48212 PH1.7	7/31/2021	Contract
2021		ECOP-MIDDLETOWN 1101-H16-LR48212 PH1.8	7/31/2021	Contract
2022		ECOP-MIDDLETOWN 1101-H16-LR48212 PH1.5	7/31/2021	Contract
2022		ECOP-MIDDLETOWN 1101-H16-LR48212 PH1.6	7/31/2021	Contract