To: CC:

Sent: 6/23/2021 9:50:42 AM

Subject: RE: System Hardening Weekly Status

Here is the weekly estimating summary we have been reviewing during the Wed 9:15am call. or I will do an overview during the call and that way we don't have to go line by line.

Let us know if you have questions...we will send this summary to you next week on Tuesday afternoon.



From:

Sent: Tuesday, June 22, 2021 4:14 PM

To: Cc:

Subject: System Hardening Weekly Status

- 42 MTD and 154 YTD Miles Out of Estimating (includes fire rebuild) based on DS18 out date (not pend in date)
 - o 7.6 system hardening miles (excluding fire rebuild) remaining past due from May

Sum of Total Mileage Category/Work Plan	DS18 Month							Grand
Year	Jan		Feb	Mar	Apr	May	Jun	Total
Sys Hardening		6.4	4.2	11.1	37.3	16.8	23.0	98.9
2021		6.4	4.2	11.1	34.6	12.8	17.3	86.4
2022		0.0	0.0	0.0	2.7	4.1	5.7	12.4
Fire Rebuild		2.1	2.5	3.0	7.9	20.9	18.6	54.9
Grand Total		8.5	6.8	14.1	45.2	37.7	41.6	153.8

• Mileage in Estimating by EOD Month – 76.2 total miles planned in June with a focus on ensuring 2021 work is prioritized. Miles spread across internal and contract teams.

Sum of Total Mileage	EOD Month		May	Jun		Jun Total	Jul	Aug	Ser
Category/Est Assignment	7,61		may	2021	2022	Total	oui	, rag	00,
Sys Hardening	,	1.4	7.6	29.1	13.6	42.6	32.3	0.1	
Auburn		0.0	0.0	2.5	0.5	3.0	0.1	0.1	
Fresno		0.0	0.0	0.0	0.0	0.0	1.7	0.0	
BC&F		0.6	0.0	1.6	0.0	1.6	0.0	0.0	

Grand Total	1.4	7.6	42.0	13.6	55.5	35.1	0.1	6.3
Fire Rebuild	0.0	0.0	12.9	0.0	12.9	2.8	0.0	0.0
TRC	0.0	1.4	1.0	0.0	1.0	0.3	0.0	0.0
QUES	0.0	0.0	11.8	1.1	12.9	3.3	0.0	0.0
ENENG	0.0	0.0	0.0	8.1	8.1	13.9	0.0	0.0
EEI	0.0	0.0	0.0	0.0	0.0	3.6	0.0	0.0
CALENG	0.8	6.2	0.0	2.8	2.8	0.0	0.0	0.0
W. Sac	0.0	0.0	6.2	0.0	6.2	0.0	0.0	0.0
Stockton	0.0	0.0	3.1	0.0	3.1	1.3	0.0	0.0
Santa Rosa	0.0	0.0	2.9	1.1	3.9	8.1	0.0	1.9

- May Variance
 - 2 jobs came back in to estimating from April and both are being redesigned and expected to be submitted to ADEs this week (CWSP WYANDOTTE PH 1.1 in PEND morning of 6/23
 - 7.6 miles remaining from missed May EOD Primary variance to plan driven by ADE/OE resource constraint and ADEs/OEs working to get these remaining jobs out. Exceptions noted below, most jobs in ADE review

Year Or	der Order Desc	Est Out Date	Est Resource	Est Assignment	Mileage	No
2021	ECOP-MIDDLETOWN 1101-H12-LR548-PH2.7	5/31/2021	Contract	CALENG	0.1	Scc
2021	ECOP - DIAMOND SPRINGS 1107 - H01-LR1402	5/14/2021	Contract	CALENG	5.0	Fin
2022	ECOP-MIDDLETOWN 1101-H12-LR548-PH2.3	5/31/2021	Contract	CALENG	0.3	Wa
2022	ECOP-MIDDLETOWN 1101-H12-LR548-PH2.5	5/31/2021	Contract	CALENG	0.5	Wa
2022	ECOP-MIDDLETOWN 1101-H12-LR548-PH2.4	5/31/2021	Contract	CALENG	0.2	Wa
2021	ECOP-MIDDLETOWN 1101-H16-LR48212 PH1.2	5/31/2021	Contract	TRC	0.8	De
2021	ECOP-MIDDLETOWN 1101-H16-LR48212 PH1.3	5/31/2021	Contract	TRC	0.6	Fin
					7.6	

- June Jobs (Excluding Fire rebuild) Risks and any EOD updates noted if jobs move out of June
 - o 2 jobs moved out of June for 1.3 miles. Exceptions noted at the bottom
 - o Risks noted below 2022 jobs 7 miles, 2021 jobs 9 miles
 - Jobs in orange are 2022 jobs where EODs are moving out to focus on priority EC work (~3miles)

	Work Plan		Est Out		
Order	Year	Order Desc	Date	Est Resource	Est Assignmer
	2021	DIAMOND SPRINGS 1105 - LR 2102	6/30/2021	Design Center	Auburn
	2022	SH - UPPER LAKE 1101 CB	6/30/2021	Design Center	Auburn
		ECOP - DIAMOND SPRINGS 1107 -			
	2022	H02-LR1402	6/30/2021	Design Center	Auburn
	'	CWSP - MOUNTAIN QUARRIES			
	2021	PH 1.3	6/30/2021	Design Center	Auburn
	2021	SH - MIDDLTOWN 1103 - LR 830 PH4	6/30/2021	Design Center	Auburn
	2021	CWSP - MIDDLETOWN 1103 - LR 830 PH2.3	6/30/2021	Design Center	Auburn
	2021	ECOP - PUEBLO 2102 - H01-LR792 PH 1.2	6/21/2021	Design Center	Santa Rosa
	2021	CWSP - MIDDLETOWN 1103 - LR 830 PH2.5	6/30/2021	Design Center	Santa Rosa
	. '	CWSP - MIDDLETOWN 1102 -LR 302610 PH			
	2022	1.7	6/30/2021	Design Center	Santa Rosa

2021 ECOP - PUEBLO 2102 - H01-LR792 PH 1.1 6/30/2021 Design Center Santa Rosa 2021 CWSP - MIDDLETOWN 1103 LR 830 PH 1.8 6/30/2021 Design Center Santa Rosa 2021 CWSP - MIDDLETOWN 1103 LR 830 PH 1.3 6/30/2021 Design Center Santa Rosa 2021 CWSP - MIDDLETOWN 1103 LR 830 PH 1.3 6/30/2021 Design Center Santa Rosa 2021 CWSP - MIDDLETOWN 1103 LR 830 PH 1.2 6/11/2021 Design Center Santa Rosa PSPS - CALISTOGA 1102 - WO NAPA R0/30/2021 Design Center Santa Rosa PSPS - CALISTOGA 1102 - WO NAPA R0/30/2021 Design Center Santa Rosa R0/30/2021 Design Center Stockton R0/30/2021 Design Center W Sac R0/30/2021 R0/3		ĺ	Ī	ï	Ì
2021 CWSP - MIDDLETOWN 1103 LR 830 PH 1.8 6/30/2021 Design Center Santa Rosa	2021	ECOP - PUEBLO 2102 - H01-LR792 PH 1.1	6/30/2021	Design Center	Santa Rosa
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2021	CWSP - DESCHUTES 11049718 PH1.2	6/30/2021	Contract	QUES
2021	CWSP - DESCHUTES 11049718 PH 2.2	6/30/2021	Contract	QUES
	CWSP-SHINGLE SPRINGS 2109-LR			
2021	9372-PH2.2	6/30/2021	Contract	QUES
	ECOP-MIDDLETOWN 1101-H16-LR48212			
2021	PH2.3	6/30/2021	Contract	TRC
	ECOP - MIDDLETOWN 1101 - H16-LR48212			
2021	PH1	6/30/2021	Contract	TRC

2021 At Risk 2022 At Risk

COP - FULTON 1107 - H02-LR604 PH1.1	6/4/2021 updated to 7/4	Desian Center	Santa Rosa
WSP - VACAVII I E	6/30/2021 - Removed	Design Center	W. Sac
	OP - FULTON 1107 - H02-LR604 PH1.1 VSP - VACAVILLE PH 1.5	updated to 7/4 6/30/2021 -	Updated to 7/4 Design Center 6/30/2021 -