

From: [REDACTED]
To: [REDACTED]
CC: [REDACTED]
Sent: 5/18/2021 3:31:09 PM
Subject: RE: 08W Unit Cost Update
Attachments: 08W cost per April 2021 updated on 2021-05-11.xlsx

Hi [REDACTED]

Here you go.

- Veg cost with cost element 5490000 is [REDACTED]
- Engr/Dsgn and Engr, Proc & Constr Contra cost element 5490003 is [REDACTED]
- PM/PCA cost using PCC 14182 with associated cost element 6603022 & 6603013 is [REDACTED]

Total will be [REDACTED] per mile.

I would recommend to add [REDACTED] for misc. staff like equipment rental, material, permit, etc as contingency.

So the total would be [REDACTED] per mile.

Please let me know if you have any question or concern.

Cost Element	CE#	Order	Order Description
Order Financial Costs	+ PGE1ORDFIN		
Activity Type Total (Labor)	+ PGE1ACTV-TOT		
Contract Total	+ PGE1CONTRACT		
Material Total	+ PGE1MATTOTAL		
Order Other Costs	+ PGE1ORD-OTHER		
Consulting Services - Environmental Per	+ 5001237		
Contracts	+ 5490000		
Electric Construction Contract	+ 5490001		
Engr/Dsgn and Engr, Proc & Constr Contr	+ 5490003		
Gas Construction Contract	+ 5490002		
Construction Inspection	+ 5490021		
Construction Management Contracts	+ 5490024		
Environmental Contract	+ 5490015		
Traffic Control Contracts	+ 5490027		
Helicopter Contract	+ 6608176		
Construction	+ 6603001		
Construction Overtime Services	+ 6603021		
Administration	+ 6603000		
Engineering/Mapping	+ 6603022		
Apprentice	+ 6603844		
Maintain & Operate Services	+ 6603083		
ActvTypE Ex Conver, Contractor & OH Act	+ PGE1ACTV-TYPE		
Actv Types - T&D Overheads	+ PGE1ACTV-TY-OH		
Engineering Doubletime	+ 6603235		
Engineering Services - OT	+ 6603148		
Project Management Doubletime	+ 6603237		
Project Management Services	+ 6603013		
Project Management Overtime	+ 6603236		
Grand Total			

Cost per Mile

PRJ002

Project Log



From: [REDACTED]

Sent: Tuesday, May 18, 2021 2:49 PM

To: [REDACTED]

Subject: RE: 08W Unit Cost Update

Hi guys,

Sorry for the delayed response. I'm going to need help extracting the following;

1. contract estimating cost from the contract item and identify a cost per mile for projects that were contract estimated.
2. Engineering cost per mile
3. PM cost per mile
4. PCA cost per mile
5. Veg Management cost per mile

I think that will cover the costs elements that we want the AA to cover.

[REDACTED]
Project Manager
[REDACTED]

Pacific Gas and Electric Company

From: [REDACTED]
Sent: Tuesday, May 11, 2021 6:33 PM
To: [REDACTED]
Subject: RE: 08W Unit Cost Update

Thank you for the quick turnaround!

[REDACTED] - Let me know if additional information is needed in order to circle back with [REDACTED]

Respectfully,

[REDACTED] | [Manager, MP&P Project Governance & Controls](#)



From: [REDACTED]
Sent: Tuesday, May 11, 2021 3:21 PM
To: [REDACTED]
Cc: [REDACTED]

Subject: 08W Unit Cost Update

Team,

Please find updated 08W unit cost per mile through April Actuals. I've attached Word Doc to illustrate on how to use the file.

Please let me know if you have any question or concern.

Kind Regards,

[REDACTED]
Sr. Project Controls Analyst

PGE-DIXIE-NDCAL-000007235

[REDACTED]

From: [REDACTED]
Sent: Tuesday, May 11, 2021 1:17 PM
To: [REDACTED]
Cc: [REDACTED]
Subject: 08W Unit Cost Update

Hi [REDACTED]

As discussed, please provide an update to the Unit Cost Template in order to drive the conversation with [REDACTED] regarding Advanced Authorizations.

Respectfully,

[REDACTED] [PMP | Manager, MP&P Project Governance & Controls](#)

