F	rom:	
•		

To: CC: Sent: Subject: Attachments:

2/11/2021 11:21:06 AM RE: System Hardening Resource Follow Up PCA PM Alignment +PRJ1 (2021 YTD January Actuals)v1.xlsx

Team,

Wanted to resend a copy of the file from yesterday as one of the pivots did not refresh as expected. ( thanks for pointing out the issue!)

The PM cost summary table was not footing with the data coming from PRJ002 and causing a variance between the two sheets. I've since corrected the issue and a updated file has been attached.

Apologies for any inconvenience and let me know if you have any further questions.

Regards,

From:
Sent: Wednesday, February 10, 2021 11:07 AM
To:
Cc:
Subject: RE: System Hardening Resource Follow Up

Team,

Please do not forward this file to direct reports as it has projected changes and notes that I would prefer not to be shared at the moment.

Please note that this report is simply a supplement used to assist in PM/PCA alignment changes, monitor monthly variances, etc.

Respectfully,

PMP | Manager, MP&P Project Governance & Controls



Pacific Gas and Electric Company

From: Sent: Wednesday, February 10, 2021 10:32 AM To: Cc:

Subject: RE: System Hardening Resource Follow Up

## Morning

I believe this is the file that you were referencing but let me know if that is not the case. The file is currently capturing up to YTD January 2021 actuals + forecasts and was refreshed this morning.

Let me know if you need anything else.

Regards,

From: Sent: Wednesday, February 10, 2021 9:50 AM To: Cc: Subject: RE: System Hardening Resource Follow Up

Can we get that pivot table you put together for us that had the portfolio spend by PM? We are evaluating some staffing discussions due to both System Hardening as well as the Transmission work coming in and we need to make sure our overall portfolios are somewhat level.

Thanks,

From: Sent: Tuesday, February 09, 2021 4:35 PM To: Cc: Subject: FW: System Hardening Resource Follow Up
Hi
Would you like each supervisor approach this individually or is it something you could provide a combined view for?
Thanks,
Supervisor, Electric Distribution Project Management - EB/DI/NB/SO/HB Pacific Gas and Electric Company
From: Sent: Tuesday, February 9, 2021 4:29 PM
To:

Subject: RE: System Hardening Resource Follow Up

Thanks

, I am looking for the dollar value per PM for the entire team in your verticals.

Sincerely,

PMP, SCPM Director, Portfolio & Project management Pacific Gas and Electric Co.

"It is amazing what you can accomplish If you do not care who gets the credit" Harry S. Truman

From:

Sent: Tuesday, February 09, 2021 4:25 PM

To:

Cc:

Subject: RE: System Hardening Resource Follow Up

Hi

I added a column to show average portfolio per PM currently (before hiring). I have 60 miles per PM and has 54 miles per PM.

Division	Total System Hardening Miles	Total OH Miles	Total UG Miles	PM Supervisor	# of Currently Available PMs	
HB/NB/SO	119	52	53		2	
NV/SI	163	124	35		3	
SA/ST	44	38	6		2	

Didn't mean to confuse anyone with the term "system hardening PM". It really is the number of PMs available to take on the hardening jobs regardless.

Thanks,

MScEng, PMP

Supervisor, Electric Distribution Project Management - EB/DI/NB/SO/HB Pacific Gas and Electric Company

From:

Sent: Tuesday, February 9, 2021 4:13 PM

To:

Cc:

Subject: RE: System Hardening Resource Follow Up

What is the average portfolio per PM currently under each supervisor? Also why are calling out system hardening PM's vs a PM?

Sincerely,

, PMP, SCPM Director, Portfolio & Project management Pacific Gas and Electric Co.

#### From:

Sent: Tuesday, February 09, 2021 4:09 PM

# To:

# Cc:

Subject: RE: System Hardening Resource Follow Up

Thank you, team! Great work!

please see the below summary.

I agree with the assessment needs for more PMs. Should we bring on as Contractors for now? We can discuss at one-on-one.

From:
Sent: Tuesday, February 09, 2021 4:06 PM
То:
Cc:
Subject: RE: System Hardening Resource Follow Up

Based on our discussions with **Example** and **Second** we need 4 additional PM resources; 2 for **Second** is team supporting NV/SI work and 2 for my team supporting HB/NB/SO. This is based on our evaluation of the latest scoping status found <u>here</u>.

To summarize what we discussed with and

- I have 2 available system hardening PMs and around 120 miles of total hardening work. With 2 additional resources, each PM will have an average of 30 miles in their portfolio
- Initially thought and Income and Income might be able to support HB and/or NV work. However, more and more work started coming through the pipeline in SA/ST. Income mentioned today that he doesn't need
- additional resources and the 44 miles mentioned below will keep and and busy.

Division	Total System Hardening Miles	Total OH Miles	Total UG Miles	PM Supervisor	# of Currently Available System Hardening PMs
HB/NB/SO	119	52	53		2
NV/SI	163	124	35		3
SA/ST	44	38	6		2



Please let me know if I missed anything we discussed.

Thank you all for your help and support with this effort!

## , MScEng, PMP

Supervisor, Electric Distribution Project Management - EB/DI/NB/SO/HB

Pacific Gas and Electric Company

From: Sent: Tuesday, February 9, 2021 8:16 AM To: Subject: RE: System Hardening Resource Follow Up

Good call

I asked **sector** and **sector** for that yesterday and started compiling an email. Please let us know how many folks you need. Remember that we can leverage contractors as well because this work may move in future years.

Lastly,	we have some	approved head	l count already	so we may	only need to c	pet	buy in.

From: Sent: Tuesday, February 09, 2021 8:14 AM To:

Cc:

Subject: RE: System Hardening Resource Follow Up

Can you pool together and provide Paul and I with a comprehensive resource plan for PMs needed to cover projects in your areas? Id like to go to Roger and above with one request. Thanks!

From:	>	
Sent: Monday, February 08, 2021 6:1	9 PM	
To: Cc:		
Subject: RE: System Hardening Reso	burce Follow Up	-
Hi <b>na a</b> ,		
l already re <u>ached</u> out to	this afternoon and request an additio	onal 2 PMs to support NV and SI.

I already reached out to support NV and SI. As for both and and and supporting HB and NV, I wouldn't mind either of them for additional support to NV.

Thanks

From:	
Sent: Monday, February 08, 2021 5:36 PM	
To:	
Cc:	
Subject: System Hardening Resource Follow Up	

Hi

I hope you had a great weekend!

I know you mentioned on Friday that you will discuss the most current resource needs for system hardening with this week. Could you let me know when that happens so I can schedule a quick follow up with you guys?

Once you reach a resolution around how we will utilize	and	(HB vs NV), we	e can determine the
need for additional resources and summarize our findin	gs so that	and can go t	o Roger with the ask
accordingly.	201		

Thanks,

, MScEng, PMP Supervisor, Electric Distribution Project Management - EB/DI/NB/SO/HB Pacific Gas and Electric Company