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To: Sent: Subject: Attachments:

2/10/2021 2:28:55 PM WSHP Orders by Division Report - 2021 Ver. WSHP Orders by Division Report February 2021.xlsx



Here is the Orders by Division report you requested.

Some notable adjustments I had to make however is around the this years forecasted mileage. In the previous iteration we utilized the 2021 forecasted miles column but since our reshuffle of the work plan that column is largely not yet populated since projects are still moving out of the scoping phase. Orders that are past UNSE however mostly have the proper allocations with small exceptions here and there. Given such a large number of orders are still in UNSE it makes the 2021 forecasted miles column usable when trying to scale it against the number of actual projects in the hopper. As an alternative, I am utilizing the Planned conductor miles for the time being.

Let me know if you agree or want to review together prior to reviewing it with the larger group as well.

Thanks for your patience and apologies for the delay.

Regards,

PG&E Senior Project Controls Analyst

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